

EXECUTIVE SUMMARY
FY 2003 MARICOPA HOME CONSORTIUM
ANNUAL ACTION PLAN (YEAR 4 OF 5)

In the forthcoming fiscal year, a significant portion of the federal HOME and Community Development Block Grant (CDBG) resources used by Consortium members for affordable housing are anticipated to be expended on housing rehabilitation in targeted geographic areas and for activities to increase the supply of affordable rental housing in the region.

The anticipated \$6,100,873 in federal FY 2003 HOME resources (excluding county administrative resources) anticipated to be available to consortium members will be distributed in the following manner:

Chandler	\$ 479,907
Gilbert	\$ 188,935
Glendale	\$ 820,837
Maricopa County	\$ 917,140 plus
(Urban County Region)	\$ 268,572 in administration.
Mesa	\$1,257,447
Peoria	\$ 226,782
Scottsdale	\$ 423,892
Tempe	\$ 602,230
CHDO Allocation	\$ 915,131 or 15% of total gross allocation.
(Anywhere in Consortium Service Area)	

About \$122,000 in FY 2003 Emergency Shelter Grants is anticipated to be available to the Maricopa County Human Services Agency. The Maricopa County Human Services Department intends on committing approximately 30 percent of its annual available ESG resources for homeless prevention via short-term rental support coupled with needed support services to persons "at risk", while committing the balance of available ESG funds to support the selected operational costs for either transitional or emergency facilities in the Consortium region serving homeless individuals/families.

The commitment of CDBG and HOME resources for affordable housing varies for each member of the Maricopa HOME Consortium. Contact each member of the Consortium for details in this regard, as well as refer to each member's Consolidated Plan (CP) for information.

Consortium members will also take specific actions to affirmatively further fair housing, seek to reduce the number of persons in poverty, stimulate public housing residents to avail themselves of homeownership opportunities and take more control of the management of their housing and pursue incentives for the production of affordable housing.